



Serving Together,
The Impossible
Becomes Possible.

THANK YOU!



SERVING GREATER CINCINNATI TOGETHER

Where People Grow Strong In The Lord – Eph 6:10

Vision: Transforming lives by changing individuals, families, neighborhoods, and generations for the glory of God.

2022 was the year of change for FOCAS and Lord's Gym Ministries. What a ride. Most rewarding was the completion of a 6-year long renovation project of our Family Activity Center (FAC) in Price Hill. We reopened in mid-July to a very excited community. Comments truly glorified God with what He did! Please know that we would love to show you the place. While this was a significant milestone, there were other moves of God too.

Besides being blessed with a wonderful newly renovated facility, the Lord in His omnipotence orchestrated bringing us more competent and Godly staff. They are deeply committed to serving the Lord and all have a great diversity of experiences, training and talents. With this staff, we have launched sports and after school activities that are engaging about 150 youth from Price Hill. Because many participate in multiple activities, it is more like 300 youth and their parents/caregivers.

Upon reopening, God used the FAC to make room for more partnerships and



Mission

GO to people in need in Greater Cincinnati neighborhoods.

CREATE safe places.

DEMONSTRATE God's love in practical ways.

DECLARE the Gospel in the power of the Holy Spirit.

DEVELOP disciples of Jesus Christ.

ENCOURAGE self-responsibility.

www.LordsGymMinistries.org
www.YRAventure.com





collaborations such as Addiction Services Council, UMADOP, Cincinnati Recreation Commission, IDEA and Cincinnati Public Schools, Urban Outreach, SportsReach, and Children's Hospital. Without compromising the Gospel, we have mutual goals of seeing our friends helped in practical ways. We hope to continue partnerships such as these, that support the health and wellness or life advancement of our friends.

God has been very gracious in sending us committed volunteers and faithful churches. As the FAC becomes more established in 2023, we will need more volunteers and church relationships to serve the community, as well.

With the start of our 22/23 basketball season, we launched our SEL (Social, Emotional, Learning) assessment program to quantifiably show the effectiveness of our programs using this Nationally Recognized assessment tool. We are getting the process fully implemented but directionally the



data that we have been able to collect shows a meaningful impact. As we get the SEL process fully implemented,

we will report on the outcomes.

Lastly, our board concluded that the Lord's Gym located on the Campus of City Gospel Mission, (1211 York St.), was not attracting the profile of young men caught up in destructive lifestyles as it did when located in its previous locations in Over-the-Rhine. Most of those attending the York St. Gym were employed, stable, older members, or those attending City Gospel's Exodus Program. The Gym space and equipment will continue to be used by the men of the Exodus Program while we seek the Lord's direction as to where we should relocate the Queensgate Lord's Gym. We met with Cincinnati Police Department to evaluate other neighborhoods struggling with violence, crime, and drugs. Please keep this in your prayers.

In retrospect, I continue to be humbled and grateful for God's goodness and faithfulness as we continue in 2023 in anticipation of our 30-Year Anniversary of the Lord's Gym Ministries. I will also recognize 22 years with the ministry and my 10th year as FOCAS' Executive Director and President.

-Scott Bowers

Statement of Financial Position

	2022 Un-Audited	2021 Audited
Income		
Contributions	\$ 649,335	\$ 1,025,825
Grants	\$ 77,701	\$ -
Other Revenue	\$ 3,977	\$ 98,471
Total Cash Revenue	\$ 731,013	\$ 1,124,296
Non Cash	\$ 240,337	\$ 102,059
Total Revenue	\$ 971,350	\$ 1,226,355
Expenditures		
Cincinnati Programs	\$ 624,327	\$ 388,347
Other Ministries	\$ 1,103	\$ 1,150
Celebrate Recovery	\$ 11,663	\$ 9,215
Administrative	\$ 122,231	\$ 114,391
Fundraising	\$ 66,135	\$ 70,222
Total Cash Expenditures	\$ 825,459	\$ 583,325
Non Cash	\$ 140,900	\$ 181,995
Total Expenses	\$ 966,359	\$ 765,320
Change in Net Assets	\$ 4,991	\$ 461,036
Total Net Assets	\$ 1,965,208	\$ 1,960,216
Balance Sheet		
Total Current Assets	\$ 915,568	\$ 1,468,140
Total Property	\$ 1,518,902	\$ 621,735
Other Assets	\$ 500	\$ 500
Total Assets	\$ 2,434,970	\$ 2,090,375
Total Current Liabilities	\$ 15,595	\$ 130,159
*Long Term Liabilities	\$ 454,167	\$ -
Net Assets	\$ 1,965,208	\$ 1,960,216
Total Liabilities and Net Assets	\$ 2,434,970	\$ 2,090,375

* = Forgivable Promissory Note

Data: We understand that investors and volunteers are moved by heartfelt, stories. It is a built-in reaction to how God wired us. However, we also understand that attempting to measure results and impact provides confidence in how we manage and deploy the assets people so generously entrust to us. Data also helps our board and management team make better informed decisions. Hence, we strive to capture essential specifications or SPECs:

- 1 - Spiritual Transformation
- 2 - Physical Health
- 3 - Emotional Stability
- 4 - Complimentary Education
- 5 - Social Connectivity

These 5 SPECs are captured under the categories of: Spiritual Advancement and Life Advancement of our Dashboard.



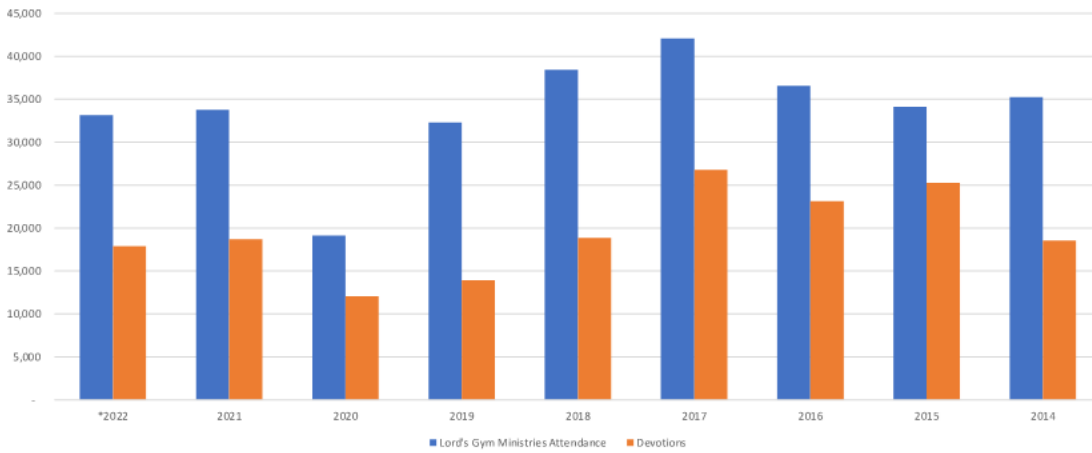
Board of Directors

"The work we are doing literally saves lives in this life and the next."
— Yolanda

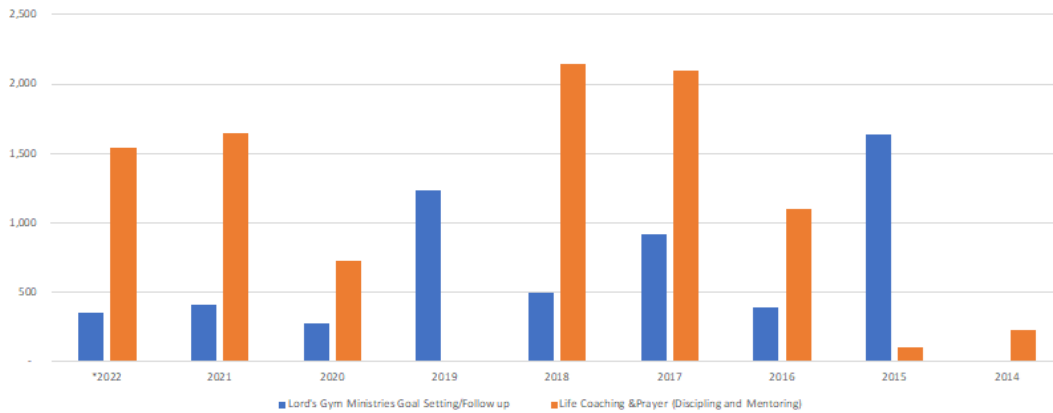
Yolanda Carter – Chairwoman
Johnny Alexander – Vice Chairman
Rob Brinkley – Secretary
Ellen Tischler Seagraves – Treasurer
Burr Robinson – Member
Todd Kuramoto – Member
Joel Fulton – Member



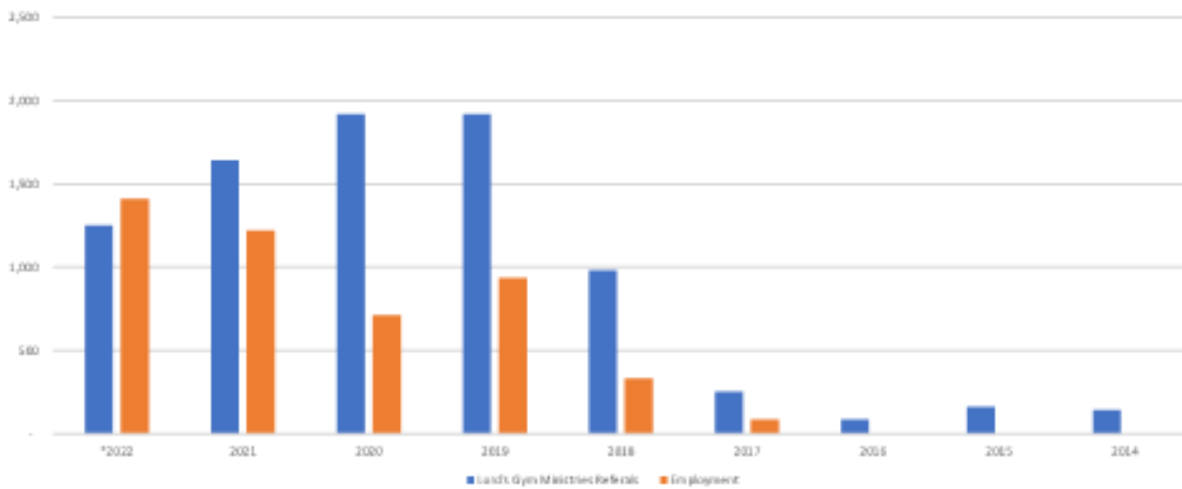
Attendance & Devotions



Goal Setting/Follow Up & Discipling/Mentoring



Referrals & Employment



Spiritual Advancement - Coming to Faith

